

**City of Ottawa**  
**2014 Draft Capital Budget**  
**Integrated Roads, Water & Wastewater**  
**Summary of Changes**  
 In Thousands (\$000)

Previously approved 2014 Integrated Roads, Water & Wastewater:

Project Description	Capital Reserve Fund				Develop ment Charges	Debt Funding			Grand Total
	City Wide	Transit	Wastewater	Water		City Wide Debt	Water Debt	Wastewater Debt	
<b>Integrated Roads, Water &amp; Wastewater</b>									
906877 O-OTM Baribeau - Dagmar	44	0	146	741	0	800	1,842	1,500	5,073
906878 O-OTM Broadway - Craig - Ralph	117	0	37	45	0	500	2,250	2,000	4,949
906883 O-OTM First Ave (Bronson-O'Connor)	36	0	77	53	0	900	4,300	1,600	6,966
906885 O-OTM Greensway - Tudor - Coupal - Mark	36	0	28	32	0	900	3,950	2,400	7,346
906891 O-OTM Princeton - Tilbury - Edison	90	0	80	4,670	0	1,700	1,000	3,500	11,040
906893 O-OTM Rex - Kerr	73	0	36	102	0	400	1,400	1,950	3,961
906894 O-OTM Rideau Valley(Rogers Stevens-Brdg)	44	0	30	0	0	800	0	1,750	2,624
906895 O-OTM Sherry Lane - Brent	35	0	20	7	0	500	2,000	1,400	3,962
907120 Infrastructure Assessment & Data Collect	698	0	2,046	710	104	0	0	0	3,558
907121 Scoping Pre/Post Engineering	150	0	300	150	0	0	0	0	600
907122 R-O-W/Easement Adjustments	100	0	200	100	0	0	0	0	400
907123 Guidelines, Specs & Engineering	100	0	65	35	0	0	0	0	200
907124 Surveys & Mapping	115	0	160	85	0	0	0	0	360
907142 Road Resurfacing - 2014	28,163	0	100	50	0	21,464	150	500	50,427
<b>Integrated Roads, Water &amp; Wastewater Total</b>	<b>29,801</b>	<b>0</b>	<b>3,325</b>	<b>6,780</b>	<b>104</b>	<b>27,964</b>	<b>16,892</b>	<b>16,600</b>	<b>101,466</b>

Revised 2014 Integrated Roads, Water & Wastewater:

Project Description	Capital Reserve Fund				Develop ment Charges	Debt Funding			Grand Total
	City Wide	Transit	Wastewater	Water		City Wide Debt	Water Debt	Wastewater Debt	
<b>Integrated Roads, Water &amp; Wastewater</b>									
906877 O-OTM Baribeau - Dagmar	44	0	146	741	0	800	1,842	1,500	5,073
906878 O-OTM Broadway - Craig - Ralph	117	0	37	45	0	500	2,250	2,000	4,949
906883 O-OTM First Ave (Bronson-O'Connor)	36	0	77	53	0	900	4,300	1,600	6,966
906885 O-OTM Greensway - Tudor - Coupal - Mark	36	0	28	32	0	900	3,950	2,400	7,346
906891 O-OTM Princeton - Tilbury - Edison	90	0	80	4,670	0	1,700	1,000	3,500	11,040
906893 O-OTM Rex - Kerr	73	0	36	102	0	400	1,400	1,950	3,961
906894 O-OTM Rideau Valley(Rogers Stevens-Brdg)	44	0	30	0	0	800	0	1,750	2,624
906895 O-OTM Sherry Lane - Brent	35	0	20	7	0	500	2,000	1,400	3,962
907120 Infrastructure Assessment & Data Collect	1,505	280	1,875	625	95	0	0	0	4,380
907121 Scoping Pre/Post Engineering	1,650	0	300	150	0	0	0	0	2,100
907124 Surveys & Mapping	115	0	160	85	0	0	0	0	360
907142 Road Resurfacing - 2014	25,184	0	100	50	0	19,590	150	500	45,574
<b>Integrated Roads, Water &amp; Wastewater Total</b>	<b>28,929</b>	<b>280</b>	<b>2,889</b>	<b>6,560</b>	<b>95</b>	<b>26,090</b>	<b>16,892</b>	<b>16,600</b>	<b>98,335</b>