

**AGRICULTURE AND RURAL  
AFFAIRS COMMITTEE  
REPORT 18  
DECEMBER 9, 2020**

**3**

**COMITÉ DE L'AGRICULTURE ET  
DES AFFAIRES RURALES  
RAPPORT 18  
LE 9 DÉCEMBRE 2020**

**EXTRACT OF DRAFT MINUTES 19  
AGRICULTURE AND RURAL  
AFFAIRS COMMITTEE  
DECEMBER 3, 2020**

**EXTRAIT DE L'ÉBAUCHE  
DU PROCÈS-VERBAL 19  
COMITÉ DE L'AGRICULTURE ET  
DES AFFAIRES RURALES  
LE 3 DÉCEMBRE 2020**

---

2. 2021 DRAFT OPERATING AND CAPITAL BUDGET – AGRICULTURE AND RURAL AFFAIRS COMMITTEE

ACS2020-FSD-FIN-0023

CITY WIDE

---

**That the Agriculture and Rural Affairs Committee consider the relevant portions of the draft 2021 Operating and Capital Budgets, and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held 9 December 2020.**

Doug James, Director, Planning Services spoke to a PowerPoint presentation on the draft budget for the Agriculture and Rural Affairs Committee as well as Gen Nielsen, Manager, Asset Management. A copy of the presentation is held on file in the City Clerk's office.

It was noted that much is done for the rural community that may not appear on the ARAC budget such as roads (Transportation), community centres, paramedics, fire services (Community & Protective Services), etc.

Councillor Moffatt introduced the roadmap motion. The recommendations CARRIED by the following:

**MOTION 2020 ARA 19/1**

Moved by Councillor S. Moffatt

**That the Agriculture and Rural Affairs Committee recommend that Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2021 Draft Operating and Capital Budget as follows:**

- 1. Development Review Process (Rural) Operating Resource Requirement (page 2).**
- 2. Rural Affairs Office as follows:**
  - i) User Fees (page 5);**
  - ii) Operating Resource Requirement (page 4)**

**The Agriculture and Rural Affairs Committee Capital Program (page 6) [individual projects listed pages 13-15].**

CARRIED