

## Attachment 1: List of proposed projects by Ward

<b>Ward 1 Orléans</b>	
• MUP - major pathway - east of Caprihani Way from 70m east of Trim Rd to 280m east of Trim Rd	\$180,000
• MUP - link from McEachern Cres to Bourcier Dr	\$30,000
• MUP - link from Tenth Line Rd to Thurlow St	\$50,000
• Picnic facility in park (park TBD)	\$226,000
<b>Total</b>	<b>\$486,000</b>
<b>Ward 2 Innes</b>	
• PXO - Carrière St at Garneau School	\$75,000
• Picnic facility in park (Chapel Hill Park)	\$226,000
<b>Total</b>	<b>\$301,000</b>
<b>Ward 3 Barrhaven</b>	
• LED lighting arena - Minto Barrhaven Recreation Complex	\$120,000
• PXO - Highbury Park 220m east of Greenbank Rd	\$140,000
• PXO - Malvern between Sherway and Chalice	\$40,000
• PXO - Berrigan at Croxley	\$140,000
• Picnic facility in park (park TBD)	\$226,000
<b>Total</b>	<b>\$666,000</b>
<b>Ward 4 Kanata North</b>	
• LED lighting arena - John G. Mlacak Centre	\$60,000
• New MUP - Old Second Line at Terry Fox from MUP missing link leading to schools (and cross-ride)	\$325,000
• MUP - major pathway – Fentiman Park from Goldridge Dr to 70m west of Herlihey Way	\$460,000
• Sidewalk - Terry Fox Dr (both sides) from March Rd to March Valley Rd	\$680,000
<b>Total</b>	<b>\$1,525,000</b>
<b>Ward 5 West Carleton</b>	
• LED lighting arena - W. Erskine Johnson Arena & Community Centre	\$60,000
• New MUP - Old Second Line at Terry Fox from MUP missing link leading to schools (and cross-ride)	\$325,000
• Picnic facility in park (park TBD)	\$226,000
<b>Total</b>	<b>\$611,000</b>
<b>Ward 6 Stittsville</b>	
• LED lighting pool - Cardel Recreation Centre	\$160,000
• Generator - Cardel Recreation Centre	\$570,000
• Picnic facility in park (park TBD)	\$226,000
• PXO - Brightside at Hopetown	\$30,000
• PXO - Brightside at 75m south of Baywood	\$40,000
<b>Total</b>	<b>\$1,026,000</b>
<b>Ward 7 Bay</b>	
• Digital Connectivity - Foster Farm Community Centre	\$7,000
• Digital Connectivity - Bayshore Community House	\$7,000
• Digital Connectivity - Michele Heights Community Centre	\$7,000
• Carling Family Shelter Renewal, including Generator, Air Conditioning and Digital Connectivity	\$835,000
<b>Total</b>	<b>\$856,000</b>

<b>Ward 8 College</b>	
• Sidewalk - Woodroffe Ave (both sidewalks) from Hwy 417 IC127 Ramp 25 to Carling Ave (OR 38)	\$100,000
<b>Total</b>	<b>\$100,000</b>
<b>Ward 9 Knoxdale-Merivale</b>	
• LED lighting arena - Nepean Sportsplex	\$160,000
• MUP - major pathway - Woodroffe Ave (east side) from Fallowfield Dr to Longfields Dr	\$170,000
• MUP - major pathway - Woodroffe Ave from Grenfell Cres to 480m southeast of Grenfell Cres	\$360,000
• PXO - St. Rita School - Inverness at Benson	\$70,000
<b>Total</b>	<b>\$760,000</b>
<b>Ward 10 Gloucester-Southgate</b>	
• Digital Connectivity - Albion-Heatherington Recreation Centre	\$7,000
• Boys and Girls Club of Ottawa - South End Clubhouse	\$5,000,000
<b>Total</b>	<b>\$5,007,000</b>
<b>Ward 11 Beacon Hill-Cyrville</b>	
• Beacon Hill North Community Centre expansion	\$750,000
• Picnic facility in park (park TBD)	\$226,000
• MUP - link from Millgreen Cres to Elmlea Dr	\$70,000
• Digital Connectivity - Cyrville Community Centre	\$7,000
<b>Total</b>	<b>\$1,053,000</b>
<b>Ward 12 Rideau-Vanier</b>	
• ByWard Market Building - building envelope renewal, including window replacement and masonry work	\$950,000
• Enhanced wayfinding - ByWard Market	\$310,000
• Digital Connectivity - Sandy Hill Community Centre	\$7,000
• Digital Connectivity - Routhier Community Centre	\$7,000
• Stand-alone, self-cleaning public washroom - ByWard Market	\$430,000
<b>Total</b>	<b>\$1,704,000</b>
<b>Ward 13 Rideau-Rockcliffe</b>	
• High-performance windows - Overbrook Community Centre	\$400,000
• LED lighting arena - St-Laurent Complex	\$90,000
<b>Total</b>	<b>\$490,000</b>
<b>Ward 14 Somerset</b>	
• Repairs and upgrades (including electrical, mechanical, flooring and security) - O'Connor Shelter (Cornerstone Women's Shelter)	\$350,000
• Stand-alone, self-cleaning public washroom (Sparks Street)	\$430,000
<b>Total</b>	<b>\$780,000</b>
<b>Ward 15 Kitchissippi</b>	
• Pedestrian Signal – Richmond Rd at Wavell Av	\$226,000
<b>Total</b>	<b>\$226,000</b>
<b>Ward 16 River</b>	
• Building ventilation - Deborah Anne Kirwan Leisure Pool	\$550,000
• Digital Connectivity - Carlington Recreation Centre	\$7,000
• Digital Connectivity - Bellevue Community Centre	\$7,000
• Digital Connectivity - Alexander Community Centre	\$7,000

<ul style="list-style-type: none"> <li>Digital Connectivity - Banff Ledbury Pavilion</li> </ul>	\$7,000
<b>Total</b>	<b>\$578,000</b>
<b>Ward 17 Capital</b>	
<ul style="list-style-type: none"> <li>PXO - Main Street at Colonel By</li> </ul>	\$226,000
<b>Total</b>	<b>\$226,000</b>
<b>Ward 18 Alta Vista</b>	
<ul style="list-style-type: none"> <li>High-performance windows - Billings Estate Museum</li> </ul>	\$260,000
<ul style="list-style-type: none"> <li>New Bike Facility - Pleasant Park along Billings Ave</li> </ul>	\$250,000
<ul style="list-style-type: none"> <li>Digital Connectivity - Dempsey Community Centre</li> </ul>	\$7,000
<b>Total</b>	<b>\$517,000</b>
<b>Ward 19 Cumberland</b>	
<ul style="list-style-type: none"> <li>LED lighting arena - Navan Memorial Centre &amp; Arena</li> </ul>	\$60,000
<ul style="list-style-type: none"> <li>Picnic facility in park (park TBD)</li> </ul>	\$226,000
<ul style="list-style-type: none"> <li>MUP - link from Grassland Terr to Tenth Line Rd</li> </ul>	\$30,000
<ul style="list-style-type: none"> <li>Vars Community Center Renewal, including kitchen and flooring</li> </ul>	\$75,000
<b>Total</b>	<b>\$391,000</b>
<b>Ward 20 Osgoode</b>	
<ul style="list-style-type: none"> <li>LED lighting arena - Metcalfe Community Centre &amp; Arena</li> </ul>	\$60,000
<ul style="list-style-type: none"> <li>PXO - Parkway Rd at Greely Elementary</li> </ul>	\$40,000
<ul style="list-style-type: none"> <li>Sidewalk - Johannes St (east side) from Craig Farm Dr to Victoria St</li> </ul>	\$460,000
<b>Total</b>	<b>\$560,000</b>
<b>Ward 21 Rideau-Goulbourn</b>	
<ul style="list-style-type: none"> <li>LED lighting arena - Manotick Community Centre &amp; Arena</li> </ul>	\$60,000
<ul style="list-style-type: none"> <li>New Sidewalk - Manotick Main Street (east side) from Bridgeport Ave to Century Road</li> </ul>	\$450,000
<b>Total</b>	<b>\$510,000</b>
<b>Ward 22 Gloucester-South</b>	
<ul style="list-style-type: none"> <li>PXO - Leikin Dr at Escade Dr</li> </ul>	\$40,000
<ul style="list-style-type: none"> <li>Picnic facility in park (park TBD)</li> </ul>	\$226,000
<b>Total</b>	<b>\$266,000</b>
<b>Ward 23 Kanata South</b>	
<ul style="list-style-type: none"> <li>LED lighting arena - Jack Charron Arena</li> </ul>	\$60,000
<ul style="list-style-type: none"> <li>New MUP - Akerson MUP extension</li> </ul>	\$1,300,000
<ul style="list-style-type: none"> <li>New MUP - Larsen Crt to Eagleson Rd</li> </ul>	\$100,000
<b>Total</b>	<b>\$1,460,000</b>