

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at June 30, 2020

Expenditures	2020 Budget	2020 Actuals	Unspent	% Spent	2019 Actuals	% Spent
Conferences & Conventions	10,000	6,753	3,247	67.5%	4,049	40.5%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	62	438	12.4%	186	37.2%
Freight/Courier	500	92	408	18.4%	38	7.6%
Professional Services	19,135	-	19,135	0.0%	1,333	7.0%
Receptons/luncheons	2,500	507	1,993	20.3%	932	37.3%
Memberships	2,000	-	2,000	0.0%	1,351	67.6%
Parking	1,200	70	1,130	5.8%	109	9.1%
Sundry	500	24	476	4.8%	96	19.2%
Miscellaneous Supplies	500	-	500	0.0%	126	25.2%
Total Expenditures	38,335	7,508	30,827	19.6%	8,220	21.4%