

Document 5 – Estimated Cost of the Ward 19 By-election

| By-election Budget | |
|-----------------------------|------------------|
| Category | Cost (\$) |
| Voting Place Staff | \$55,200 |
| Voting Place Standby Staff | \$6,938 |
| Support Staff | \$20,400 |
| Voting Place Supplies | \$12,731 |
| Voting Place Tabulators | \$36,370 |
| Fleet Rentals | \$2,650 |
| Ballots (1 face) | \$4,142 |
| Courier | \$2,157 |
| Accessibility | \$2,700 |
| Audit | \$20,000 |
| Communications | \$10,000 |
| Security | \$6,400 |
| Overtime | \$75,000 |
| Contribution Rebate Program | \$20,000 |
| Temporary Staff | \$60,081 |
| Voter Notification Letters | \$40,231 |
| Total | \$375,000 |