

**City of Ottawa  
City-wide Development Charge Projects  
Service Component - Library Services**

Item	Summary of Timing by Year(s) 2020-2029	Increased Service Needs Attributable to Anticipated Development 2020-2029  Project Descriptions	Gross Capital Cost Estimate \$000	BTE %	Less			Growth Cost \$000	90% Statutory Portion \$000	95%	5%
					Benefit to Existing Development \$000	Grants, Subsidies & Contributions \$000	Post Period Benefit \$000			Residential Share \$000	Non-Residential Share \$000
7.CW01	2020-2024	Library Materials and Collections <sup>1</sup>	2,044	5%	102	-	-	1,942	1,748	1,661	87
7.CW02	2020-2024	Library Materials and Collections <sup>1</sup>	2,065	5%	103	-	-	1,962	1,766	1,678	88
7.CW03	2020-2029	Library Materials and Collections <sup>1</sup>	2,120	5%	106	-	-	2,014	1,813	1,722	91
7.CW04	2020-2029	Library Materials and Collections <sup>1</sup>	2,176	5%	109	-	-	2,067	1,860	1,767	93
		<b>Debt Payments</b>									
7.CWD1	2020-2029	Summary of Authorized DC Debt - Principal Payments - 909293	5,776	0%	-	-	-	5,776	5,776	5,487	289
7.CWD2	2020-2029	Summary of Authorized DC Debt - Interest Payments - 909293	7,063	0%	-	-	-	7,063	7,063	6,710	353
7.CWD3	2020-2029	Summary of Issued DC Debt - Principal Payments									
7.CWD4	2020-2029	Summary of Issued DC Debt - Interest Payments									
		<b>Total</b>	<b>21,244</b>		<b>420</b>	<b>0</b>	<b>0</b>	<b>20,824</b>	<b>20,026</b>	<b>19,025</b>	<b>1,001</b>

<sup>1</sup> Note: Library materials are defined as circulating materials including books, periodicals, CDs, & electronically available information such as radio frequency identification equipment & kiosks that are utilized to expand & manage circulating materials on a City-Wide basis.