

Ottawa Public Library
 Capital Works in Progress
 March 31, 2018

<u>Order #</u>	<u>Project Name</u>	<u>Est. Year of Completion</u>	<u>Budget Amount</u>	<u>Expended Amount</u>	<u>Unspent Balance</u>	<u>Percentage Complete</u>	<u>Closure Status and Rationale</u>
906395	Collections 2012	2018	\$1,000,000	\$1,000,000	\$0	100%	Close - Project is complete
907057	Library Retrofits 2013	2018	\$700,000	\$675,518	\$24,482	97%	Close - Project is complete
		Total of Closures			\$24,482		