

Document 4 Capital Authority Adjustments

CWWF Project Description	Current Project Budget Authority	Total Funding Adjustment	Proposed Project Budget Authority
908742 CWWF [Construct] ROPEC Thicken & Dewater	26,460,000	1,850,000	28,310,000
906662 CWWF Village/Carp Water Quality TreatFac	6,850,000	2,030,000	8,880,000
908723 CWWF 2017 Drainage Culvert Renewal	8,250,000	5,000,000	13,250,000
908740 CWWF Wastewater Pumping Stations Light	1,000,000	(700,000)	300,000
908729 CWWF Inlet Control Device -Flood Protect	250,000	(175,000)	75,000
908722 CWWF 2017 Buried Infrastruct-Bld & Parks	1,500,000	(250,000)	1,250,000
908618 CWWF Convent Glen North Storm Sewer	2,000,000	(575,000)	1,425,000
908580 CWWF Queensway Terrace North Sewer	800,000	(200,000)	600,000
908735 CWWF Carp Snow Disposal Facility	10,950,000	(3,500,000)	7,450,000
907784 CWWF Cody-Mance-Levis-Cyr-Kendall-Savard	10,037,200	(2,430,000)	7,607,200
908138 CWWF Avenue P-Q-R-S-T	1,250,000	(600,000)	650,000
907792 CWWF Maplehurst Ave-Carling intersection	1,280,000	(250,000)	1,030,000
908180 CWWF Helena St (Clarendon-Mayfair)	2,500,000	(200,000)	2,300,000
Total	73,127,200	-	73,127,200