

Document 3 - CWWF Project Status Updates as of March 6, 2018

CWWF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-001	Implementation of Lemieux Island High Lift Station HVAC Upgrades	\$225,000	March 31, 2020	Construction majority complete. Commissioning early 2018.
OTT-002	Implementation of Robert O Pickard Environmental Center Lighting Upgrades	\$281,250	March 31, 2020	Project is progressing.
OTT-003	Implementation of Wastewater Pumping Stations Lighting Upgrades	\$225,000	March 31, 2020	Audit has been completed.
OTT-004	Implementation of Munster Pumping Station Generator Upgrade	\$337,500	March 31, 2020	Project majority complete.
OTT-005	Implementation of ROPEC Thickening & Dewatering Upgrade	\$4,500,000	March 31, 2020	Construction is progressing.
OTT-006	Implementation of Drinking Water Plants Lighting Upgrades	\$180,000	March 31, 2020	Audit has been completed.
OTT-007	Implementation of Drinking Water Pumping Stations Lighting Upgrades	\$67,500	March 31, 2020	Audit has been completed.
OTT-008	Implementation of Billings Bridge Pump Station Diesel System Upgrade	\$180,000	March 31, 2020	Construction is progressing.
OTT-009	Design and Installation of Inlet Control Devices for flood protection in Bilberry/Chatelaine, Craig Henry, Bridlewood North	\$568,750	March 31, 2020	Design majority complete. Installation in 2018.

OTT-010	Design for future Inlet Control Devices Flood Protection Programs	\$56,250	March 31, 2020	Design work majority complete.
OTT-011	Design of the Lemieux Island Water Purification Plant Intake Improvements	\$437,500	March 31, 2020	Design work is in progress.
OTT-012	Design for future Trenchless Sewer Rehabilitation projects	\$112,500	March 31, 2020	Design work is in progress.
OTT-013	Design for the Low Impact Stormwater Retrofit - Hemmingwood Way	\$8,750	March 31, 2020	Design work is in progress.
OTT-015	Implementation of the Village of Carp Water Quality Treatment Facility Upgrades	\$775,000	March 31, 2020	Design in progress.
OTT-016	Graham Creek Slope Stabilization	\$56,250	March 31, 2020	Project is in progress.
OTT-017	Mud Creek Bank Stabilization	\$22,500	March 31, 2020	Project majority complete.
OTT-018	Shields Creek/Findlay Creek Rehabilitation	\$11,250	March 31, 2020	Project majority complete.
OTT-019	Design for Sewer Access Structure Upgrades	\$112,500	March 31, 2020	Design work is proceeding.
OTT-020	Design and Construction of the Bilberry/Chatelaine Localized Flood Protection Improvements	\$587,500	March 31, 2020	Project is proceeding.
OTT-021	Design and Construction of the Bridlewood Localized Flood Protection Improvements	\$393,750	March 31, 2020	Design work is in progress.
OTT-022	Assessments and Program Development for Buried Infrastructure for Building/Facilities Sites and Parks	\$337,500	March 31, 2020	Project work start early 2018.

OTT-023	Preliminary Design for the Rehabilitation of the Convent Glen North Storm Sewer	\$393,750	March 31, 2020	Project is progressing.
OTT-024	Design and Construction of the Craig Henry Flood Localized Protection Improvements	\$720,000	March 31, 2020	Design in progress.
OTT-025	Preliminary Design of Integrated Road, Sewer, Water Renewal for Florence (Kent-Bank)and McLeod (Bronson-Lyon, Kent- Bank)	\$168,750	March 31, 2020	Design work is proceeding.
OTT-026	Design of the Stillwater Creek Storm Sewer Upgrades	\$67,500	March 31, 2020	Design work is proceeding.
OTT-027	Preliminary Design of the Queensway Terrace North Storm Trunk Rehabilitation	\$180,000	March 31, 2020	Project is progressing.
OTT-028	Preliminary Design of the Vanier Parkway Storm Sewer Renewal	\$90,000	March 31, 2020	Design work is proceeding.
OTT-029	Final Design and Construction of the Carp Stormwater Management and Snow Disposal Facility	\$2,737,500	March 31, 2020	Construction in progress.
OTT-030	Didsbury Stormwater Facility Rehabilitation	\$22,500	March 31, 2020	Project majority complete.
OTT-031	Culvert Renewal Program	\$1,849,500	March 31, 2020	Project is progressing.
OTT-032	Design - Future Culvert Renewal Program	\$337,500	March 31, 2020	Project is progressing.
OTT-033	Construction of the Cody-J.Mance-Levis-Cyr-Kendall-Savard Integrated Road-Water-Sewer Renewal Project	\$2,057,500	March 31, 2020	Project majority complete.

OTT-034	Construction of Phase 1 - Lavergne - Joliet - Ste Cecile Integrated Road, Sewer, Water Renewal	\$2,362,500	March 31, 2020	Project majority complete.
OTT-035	Design of the Hilliard- Millbrook-Deerpark- Farlane- Wallford Integrated Road, Sewer, Water Renewal	\$326,250	March 31, 2020	Design is proceeding.
OTT-036	Design of Avenues P-Q-R-S-T Integrated Road, Sewer, Water Renewal	\$281,250	March 31, 2020	Project is progressing.
OTT-037	Construction of the Maplehurst Watermain Renewal	\$257,500	March 31, 2020	Project majority complete.
OTT-038	Construction of the Glynn (Edith - Lola) Watermain Renewal	\$237,500	March 31, 2020	Project majority complete.
OTT-039	Construction of the Helena (Clarendon- Mayfair) Watermain Renewal	\$387,500	March 31, 2020	Project majority complete.
OTT-040	Construction of Phase 1 of the Loretta Avenue North and South Integrated Road, Sewer, Water Renewal	\$1,125,000	March 31, 2020	Project majority complete.