

Document 5 - Capital Project Authority Adjustments

PTIF Project Description	Current Eligible Costs	Total Funding Adjustment	Proposed Eligible Costs
908651 - PTIF 002 Transit Ops Crew Room at Bayview	1,500,000	400,000	1,900,000
908765 - PTIF 007 Modern Signal & Control Trillium	2,000,000	(2,000,000)	-
908652 - PTIF Pave Park and Rides	2,500,000	(1,500,000)	1,000,000
908754 - PTIF 015 Bus Shelters	750,000	750,000	1,500,000
908755 - PTIF 016 Concrete Bus Pad	350,000	350,000	700,000
908654 - PTIF 022 Transitway (Busway) Pavement Resurfacing	3,000,000	170,000	3,170,000
908759 - PTIF 024 Transit Ops Crew Room at Hawthorne	500,000	(500,000)	-
908713 - PTIF 057 Multi-Use Pathway	4,300,000	1,280,000	5,580,000
908714 - PTIF 058 Sidewalk Renewal	3,500,000	1,050,000	4,550,000
Total	18,400,000	-	18,400,000