

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-001	Mann Avenue Transit Structure Replacement	\$2,500,000	March 31, 2018	Project complete.
OTT-002	Transit operator crew room at Bayview station	\$750,000	March 31, 2018	The PTIF-funded portion of project is complete. Project modification request to increase funding contribution as the project cost is higher than originally anticipated due to unknown/unanticipated site conditions that were not accounted for in the original project cost estimate.
OTT-003	Tunney's Pasture Bus Loop	\$1,500,000	March 31, 2018	Project is approximately 80% complete.
OTT-004	Carleton Siding - Spring switch replacement with new powered switches	\$1,250,000	March 31, 2018	Construction was completed in October 2017. The project is currently in the close-out phase.
OTT-005	Walkley rail intersection track improvements	\$5,500,000	March 31, 2019	Phase I of the project is currently in the close-out phase. Phase II is scheduled for construction during the summer of 2018.
OTT-006	Customer waiting areas at major Confederation Line stations	\$1,000,000	March 31, 2018	All shelters have been manufactured and are ready for installation once the platform areas at the stations are complete.
OTT-007	Modern signalling and control system for O-Train Trillium Line	\$1,000,000	March 31, 2018	The work originally planned under the PTIF program cannot be completed at this time, but will instead be included in the scope of the O-Train Confederation Line Stage 2 project.
OTT-008	Elevator at Tremblay station	\$500,000	March 31, 2018	Project is approximately 60% complete.
OTT-010	Booth Street Bike Track from Sir John A MacDonald to Albert	\$1,000,000	March 31, 2019	Project is approximately 25% complete. Design is in progress and construction will begin during Q1/Q2 of 2018.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-011	Bicycle shelters at Transitway stations to encourage multimodal travel	\$75,000	March 31, 2019	Project is approximately 15% complete. Construction will start in spring 2018
OTT-012	Enclosed bicycle parking areas at Transitway stations to encourage multimodal travel	\$250,000	March 31, 2019	Project is approximately 5% complete. Design development is in progress.
OTT-013	Pave rural park and ride lots	\$1,250,000	March 31, 2018	The original project scope was for the resurfacing of two rural park and ride lots. Work at the Carp Road location was completed in October 2017. Work at the other location will not be completed because it is located on land not owned by the City of Ottawa, and the landowner is considering other uses for the property, and could not commit that the parking lot would continue to be available to the City for the longer term.
OTT-014	Rural bus stop improvements	\$200,000	March 31, 2019	Project is approximately 45% complete. Construction will continue during the summer of 2018.
OTT-015	Bus shelters	\$375,000	March 31, 2019	Project is approximately 55% complete. Construction will continue during the summer of 2018. Project modification request to increase funding contributions will allow delivery of project scope, the cost for which is higher than originally anticipated due to market conditions.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-016	Concrete bus pads	\$175,000	March 31, 2019	Project is approximately 55% complete. Construction will continue during the summer of 2018. Project modification request to increase funding contributions will allow delivery of project scope, the cost for which is higher than originally anticipated due to market conditions.
OTT-017	Emergency phone upgrades at Transitway stations	\$1,000,000	March 31, 2018	Project currently in the planning phase. A scope change and timeline extension request to March 2019 has been submitted in order to incorporate improvements to back-end systems into the project, funded within the existing project budget.
OTT-018	Passenger information displays	\$1,000,000	March 31, 2018	Project is approximately 75% complete. Installation of Phase I (75 units) is underway and will be completed prior to March 2018.
OTT-019	Smartbus infrastructure on board buses	\$2,250,000	March 31, 2019	Project is approximately 25% complete.
OTT-020	OC Transpo - Merivale Garage - operator facility and elevator	\$750,000	March 31, 2018	Project is approximately 35% complete. Demolition phase completed and new construction phase is underway.
OTT-022	Transitway (Busway) Pavement Resurfacing	\$1,500,000	March 31, 2018	Planned work is complete. A project timeline change request to March 2019 has been submitted to complete additional works during 2018, funded within the existing project budget.
OTT-023	Fare gate entrances at Transitway stations	\$875,000	March 31, 2019	Project is approximately 40% complete. Design is in progress and the detailed drawings are now in the review phase.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-024	Transit operator crew room at Hawthorne loop	\$250,000	March 31, 2018	The work originally planned under the PTIF program cannot proceed as the design review process determined that the land available is not large enough for the construction of a permanent facility and construction of the facility at alternate locations would have very high costs.
OTT-025	Transportation Demand Management (TDM) (Bus detours) during LRT construction	\$15,000,000	March 31, 2018	Project is approximately 85% complete at this time.
OTT-026	Acquisition of 2 train sets	\$20,000,000	March 31, 2018	The acquisition of 2 train sets was initiated during 2017. Assembly of the trains will continue beyond March 2018.
OTT-027	LRT Stage 2 - Early works and preliminary engineering	\$45,000,000	March 31, 2018	Preliminary engineering, including bundled projects and scope additions such as the extension to Moodie, are complete and have been included in reference and performance specification documentation for both Trillium and Confederation Line Extension procurements.
OTT-028	LRT Stage 2 - Bridge to grade separate VIA/O-Train Elwood diamond	\$1,250,000	March 31, 2019	The reference concept design of the grade separation at the Elwood Diamond is complete and it has been added as base scope to the Stage 2 LRT Trillium Line extension project.
OTT-029	Kanata Light Rail Transit (Stage 2 LRT) Extension - Environmental Assessment	\$1,500,000	March 31, 2019	Environmental Assessment is approximately 60% complete.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-030	Aboriginal consultation (including other transit and active transportation projects)	\$100,000	March 31, 2019	Consultations are ongoing.
OTT-031	Cost sharing for improvements of cycling and pedestrian links at MTO overpasses	\$1,000,000	March 31, 2019	This project funds improvements at several different locations across the city and each location will undergo construction at different times. Overall, the project is approximately 75% complete.
OTT-032	Advanced Renewal Projects Supporting LRT Stage 2	\$1,550,000	March 31, 2019	Project is approximately 25% complete. Design is in progress and construction will begin during the summer of 2018.
OTT-033	Baseline Transit Corridor - Bayshore to Billings- Design	\$6,000,000	March 31, 2019	Design-only project. The project is approximately 20% complete.
OTT-034	Transit Priority Projects	\$4,350,000	March 31, 2019	This project funds improvements at several different locations across the city and each location will undergo construction at different times. Overall, the project is approximately 60% complete.
OTT-035	Acquisition of 17 new buses	\$6,800,000	March 31, 2018	Project complete.
OTT-036	Chapman Mills transit corridor - Beatrice to Longfields	\$1,500,000	March 31, 2019	Project is substantially complete. Final landscaping work will be completed during 2018.
OTT-037	Rideau Canal Crossing (Fifth to Clegg)	\$10,500,000	December 31, 2019	Construction underway. Project is approximately 5% complete.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-038	Rideau River Crossing - Confederation Heights to Carleton University - pedestrian/cycling	\$775,000	March 31, 2019	Project is approximately 60% complete.
OTT-039	Rideau River Crossing - Bank at Riverside (near Billings Bridge), pedestrian/cycling	\$1,025,000	March 31, 2019	Project is approximately 25% complete. Design is in progress and construction is anticipated to begin in during the summer of 2018.
OTT-040	Rural cycling routes (misc locations)	\$2,025,000	March 31, 2018	Project complete. A project timeline change request has been submitted to undertake additional works during 2018, funded within the existing project budget.
OTT-041	Heron Road (Data Centre/Heron Station to Bank), EB and WB bike tracks	\$325,000	March 31, 2018	Project is approximately 50% complete. Originally a design-only project. Design work is in progress. A project scope and timeline change request has been submitted in order to construct a segment of the facility during 2018, funded within the existing project budget.
OTT-042	Heron Rd (Colbert Pathway to east of Jefferson)-EB bike tracks only	\$275,000	March 31, 2018	Project complete.
OTT-043	Richmond Rd - south side sidewalk reconstruction around Croydon for cycle track	\$550,000	March 31, 2019	Project complete.
OTT-044	Kanata North cycle link (Carling at March Rd)	\$400,000	March 31, 2019	Project is approximately 85% complete. Final works along the south side of Herzberg will be completed during the spring of 2018.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-045	Kanata North cycle link (Herzberg at March Rd)	\$525,000	March 31, 2019	Project is substantially complete. Final pavement markings will be completed during the spring of 2018
OTT-046	Trillium Pathway extension phase 3 (Carling to Dows Lake)	\$275,000	March 31, 2019	Project is approximately 15% complete.
OTT-047	AODA Enhancements of Intersections	\$1,500,000	March 31, 2019	This project funds improvements at several different locations across the city and each location will undergo construction at different times. Overall, the project is approximately 30% complete.
OTT-048	Hunt Club Cycling Links (Riverside to Paul Benoit)	\$275,000	March 31, 2018	Design-only project. The project is approximately 30% complete at this time.
OTT-049	Queen Elizabeth Drive - Crossings at Commissioner's Park and at Queen Elizabeth Place - pedestrian/cycling	\$375,000	March 31, 2018	Project complete.
OTT-050	Rideau River Pathway - lighting and link through park	\$625,000	March 31, 2018	Project is approximately 90% complete. A project timeline change request has been submitted to allow the completion of final construction works during the spring of 2018.
OTT-051	New sidewalk links to improve connections with public transit	\$775,000	March 31, 2018	Project complete.
OTT-052	McArthur Street Bike Lane	\$175,000	March 31, 2018	Project is approximately 50% complete. Design is in progress and a project timeline change request has been submitted to allow construction during the spring of 2018.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-053	Trans Orleans Pathway alignment modification	\$500,000	March 31, 2018	Project is approximately 90% complete. A project timeline change request has been submitted to allow for final landscaping and paint markings to be completed during 2018.
OTT-054	Cardinal Creek Park 18A multiuse pathway	\$650,000	March 31, 2019	Project is approximately 90% complete. Final landscaping and asphalt works will be completed during 2018.
OTT-056	Manotick – Multi-Use Pathway between Main St and River Rd and addition of MUP to two bridges	\$600,000	March 31, 2018	Project is approximately 33% complete. Preliminary design is in progress. A project timeline change request has been submitted to allow for completion of the design later in 2018.
OTT-057	Multi-Use Pathway Renewal (misc locations)	\$2,150,000	March 31, 2018	This project funds improvements at several different locations across the city and each location will undergo construction at different times. All locations are substantially complete. A project timeline change request has been submitted to allow final landscaping works to be completed during the spring of 2018.
OTT-058	Sidewalk Renewal (misc locations)	\$1,750,000	March 31, 2018	This project funds improvements at several different locations across the city and each location will undergo construction at different times. Design work is complete for all locations. A project timeline change request has been submitted to allow completion of currently identified locations as well as undertake work at additional locations during 2018.
OTT-059	Multi-Use Pathway (Ogilvie Road to St-Laurent Station)	\$100,000	March 31, 2018	Design-only project. The project is approximately 75% complete.

Document – 4 – PTIF Project Status Update as of January 8, 2018

PTIF Project ID	Description	City Funding Contribution	Funding Deadline	Project Status
OTT-060	Pinecrest Garage, localized bus bay concrete repairs, sidewalks and asphalt replacement	\$750,000	March 31, 2018	Project is approximately 60% complete.