

DOCUMENT 5 - Summary of Tax-Supported Renewal Investments by Ward

2018 - Approved Budget				2018 - Projects Funded From Additional \$10 million						Budget 2018 + \$10M allocation
Ward	Road Assets*	Building & Park Assets	Budget	Resurfacing	Sidewalks	Preservation	Buildings	Parks	Total/Ward	
Ward 01 - Orleans	2,866,886	3,130,000	5,996,886		120,000			37,000	157,000	6,153,886
Ward 02 - Innes	892,230	220,000	1,112,230		40,000		145,000	189,000	374,000	1,486,230
Ward 03 - Barrhaven	1,301,440	1,021,000	2,322,440		80,000				80,000	2,402,440
Ward 04 - Kanata North	218,215	241,000	459,215	1,510,000					1,510,000	1,969,215
Ward 05 - West Carleton-March	4,656,822	189,000	4,845,822	280,000	70,000	90,000			440,000	5,285,822
Ward 06 - Stittsville	345,870	335,000	680,870				355,000	375,000	730,000	1,410,870
Ward 07 - Bay	2,812,758	1,529,000	4,341,758				150,000		150,000	4,491,758
Ward 08 - College	2,185,784	5,200,000	7,385,784					252,000	252,000	7,637,784
Ward 09 - Knoxdale-Merivale	3,491,220	6,626,000	10,117,220					208,000	208,000	10,325,220
Ward 10 - Gloucester-Southgate	789,820	552,000	1,341,820				585,000		585,000	1,926,820
Ward 11 - Beacon Hill-Cyrville	722,913	1,555,000	2,277,913	510,000				321,000	831,000	3,108,913
Ward 12 - Rideau-Vanier	901,767	4,203,000	5,104,767						0	5,104,767
Ward 13 - Rideau-Rockcliffe	64,900	777,000	841,900						0	841,900
Ward 14 - Somerset	103,548	2,574,000	2,677,548						0	2,677,548
Ward 15 - Kitchissippi	1,532,268	1,079,000	2,611,268		30,000		90,000		120,000	2,731,268
Ward 16 - River	3,369,204	279,000	3,648,204	1,610,000					1,610,000	5,258,204
Ward 17 - Capital	973,345	778,000	1,751,345	320,000					320,000	2,071,345
Ward 18 - Alta Vista	3,893,126	2,086,000	5,979,126						0	5,979,126
Ward 19 - Cumberland	6,518,307	391,000	6,909,307					158,000	158,000	7,067,307
Ward 20 - Osgoode	8,389,740	794,000	9,183,740	150,000					150,000	9,333,740
Ward 21 - Rideau-Goulbourn	1,407,992	1,106,000	2,513,992	1,370,000		590,000			1,960,000	4,473,992
Ward 22 - Gloucester-South Nepean	206,780	118,000	324,780					135,000	135,000	459,780
Ward 23 - Kanata South	386,935	476,000	862,935	230,000					230,000	1,092,935
City Wide	2,684,000	6,126,000	8,810,000							8,810,000
TOTAL:	50,715,870	41,385,000	92,100,870	5,980,000	340,000	680,000	1,325,000	1,675,000	10,000,000	102,100,870

* Includes renewal investments for roads, bridges and sidewalks. Does not include rate supported investments for culverts which are funded from rate-supported budget.