

City of Ottawa
2018 Draft Capital Budget
Service Area: Transportation Services
 In Thousands (\$000)

Program Information		Financial Details				
Sidewalk & Curb Rehabilitation		Class of Estimate: C) Planning				
Dept: Planning, Infrastructure & Economic Development Department	Category: Renewal of City Assets	Ward: Multiple	Year of Completion: Various			
<p>The Sidewalk and Pathway Program addresses annual rehabilitation requirements for the City's sidewalk network, in order to provide continued service. This program specifically addresses continuous sections of curbs and sidewalks that have deteriorated to a point requiring replacement, and are not subject to reconstruction as part of an integrated road, sewer, or water project. Program funding requirements help to support the Ottawa Pedestrian Plan objectives. Detailed information and costs associated with specific components and projects directly follow this program summary page. Forecasts are based on bulk allocations that will be detailed in future budget submissions.</p>		2018 Request	2,375	Projected Yearend Unspent Bal.	0	
		Revenues	0	Debt		
		Tax Supported/ Dedicated	375	Tax Supported/ Dedicated Debt	2,000	
		Rate Supported	0	Rate Supported Debt	0	
		Develop. Charges	0	Develop. Charges Debt	0	
		Gas Tax	0	Gas Tax Debt	0	
		Forecast	2018	2019	2020	2021
		Authority	2,375	2,875	3,850	8,250
		Spending Plan	2,200	2,750	3,700	7,500
		FTE's	0	0	0	0
Operating Impact	0	0	0	0		

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Project Information		Location/Description	\$000's
908977	2018 Sidewalk & Pathway renewal	Class of Estimate: C) Planning	2,375
Category: Renewal of City Assets Ward: CW		Year of Completion: 2020	
<p>Reconstruction of existing sidewalks and pathways that have deteriorated to a point requiring replacement, and are not subject to reconstruction as part of a coordinated road, sewer, or water construction project.</p>			
	Sidewalk Construction		
1	Tenth Line Rd (Or 47) (West Sidewalk)	Old Tenth Line Rd To Tompkins Av	
1	Old Tenth Line Rd (Both Sidewalks)	St. Joseph Blvd To Tenth Line Rd (Or 47)	
8	Navaho Dr (East Sidewalk)	Baseline Rd (Or 16) To Iris St	
8,16	Clyde Av (Or 17) (East Sidewalk)	205 M North Of Baseline Rd (Or 16) To 335 M North Of Baseline Rd (Or 16)	
9	Merivale Rd - West Sidewalk	85 M South Of Capital Dr To At Railway Crossing	
13	Prince Albert St (North Sidewalk)	Bernard St To Alesther St	
14	Constitution Square - Slater St (Or 40) (North)	100 M East Of Lyon St N	
14	Constitution Square - Albert St (Or 42) (South)	100 M East Of Lyon St N	
15	Pathway - Byron Linear Tramway Park	Redwood Av To Golden Av	
16	Fisher Av (Or 69) (West Sidewalk)	Baseline Rd (Or 16) To 268 M South Of Trent St	
18	Chapman Blvd (Both Sidewalks)	Haig Dr To Othello Ave	
18	Alta Vista Dr (Both Sidewalks)	Billings Ave To Smyth Rd	
23	Abbeyhill Dr (Both Sidewalks)	Castlefrank Rd To Oriole Av	
CW	2018 Selective Sidewalk Reconstruction	Locations TBD	
	Sidewalk Design		
7	Mcewen Av (East Sidewalk)	Ambleside Dr To Cul-De-Sac	
23	Curran St (West Sidewalk)	Mccurdy Dr To Katimavik Rd	
23	Davis Ave (East/West Sidewalk)	Katimavik Rd To Mcgibbon Rd	
23	Mccurdy Dr (South Sidewalk)	Sewell Way To Castlefrank Rd	
23	Sewell Way (East Sidewalk)	Mccurdy Dr To Katimavik Rd	
CW	2018 Design For Future Construction	Location TBD	

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Class of Estimate:			
Category:	Ward:	Year of Completion:	
Pathway Continued			
	Below the Line		
	Pathway Design		
1	Multi-Use Pathway Link	Champlain St To Alpine St	
2	Multi-Use Pathway Link	Gaultois Ave To Orleans Blvd	
2	Multi-Use Pathway Link	Orleans Blvd To Kamouraska Cir	
3	Multi-Use Pathway Link - Greenbank Park	Greenbank Rd To Knollsbrook Dr	
8	Multi-Use Pathway Link	Cimarron Cres To Summerwalk Pl	
10	Multi-Use Pathway Link	St. Barbara St To Bank St	
10	Multi-Use Pathway Link	Trappers Rd To Mozart Crt	
10	Multi-Use Pathway Link	Albion Rd To Gothwood Pl	
10	Multi-Use Pathway Link	Hank Rivers Dr To Severight Ave	
10	Multi-Use Pathway Link	Rastila Cres West To Brando Cr	
11	Multi-Use Pathway Link	St. Laurent Blvd To Michael St	
17	Multi-Use Pathway Link	Brookfield Rd To Bank St	
23	Multi-Use Pathway Link	Parson Ridge Rd To Mclennan Way	
23	Multi-Use Pathway Link	Liston Cres To Mccurdy Dr	
23	Multi-Use Pathway Link	Nanook Cres To Kakulu Rd	