

**City of Ottawa**  
**2018 Draft Capital Budget**  
**Service Area: Transportation Services**  
 In Thousands (\$000)

Program Information		Financial Details					
<b>Preservation Treatment</b>		<b>Class of Estimate: C) Planning</b>					
Dept: Planning, Infrastructure & Economic Development Department	Category: Renewal of City Assets	Ward: Multiple	Year of Completion: Various				
<p>The Preservation Treatment program restores and extends the life of the City's existing roadway infrastructure. Funding provides for pavement resurfacing costs, as well as curb repairs and base repairs where necessary. Candidates are selected on condition, usage, and coordination with other infrastructure requirements.</p> <p>Detailed information and costs associated with specific components and projects directly follows this program summary page.</p> <p>Forecasts are based on bulk allocations that will be detailed in future budget submissions.</p>		<b>2018 Request</b>	<b>4,471</b>	Projected Yearend Unspent Bal.		0	
		Revenues	0	Debt			
		Tax Supported/ Dedicated	471	Tax Supported/ Dedicated Debt			4,000
		Rate Supported	0	Rate Supported Debt			0
		Develop. Charges	0	Develop. Charges Debt			0
		Gas Tax	0	Gas Tax Debt			0
		<b>Forecast</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	
		Authority	4,471	4,550	5,800	5,900	
		Spending Plan	3,130	4,250	5,611	5,880	
		FTE's	0	0	0	0	
Operating Impact	0	0	0	0			

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Project Information		Location/Description	\$000's
<b>908947 2018 Preservation Treatments</b>		<b>Class of Estimate: C) Planning</b>	<b>4,471</b>
Category: Renewal of City Assets		Ward: CW	Year of Completion: 2020
<p>Preservation treatments (micro-surfacing / thin lifts / slurry seal technologies) are applied over existing pavements to extend their life, before more extensive resurfacing needs arise. These sections are in better overall condition than the resurfacing candidates.</p>			
	Surface Treatment		
5	Farmview Rd	Grants Side Rd To Kinburn Side Rd	
20	Nixon Dr	Dalmeny Rd (Or 4) To 72 M West Of Gabert Rd	
5	Beavertail Rd	Richardson Side Rd To Whitetail Dr	
5	Panmure Rd	Rock Coady Rd To Upper Dwyer Hill Rd (Or 3)	
5	Woodkilton Rd	Thomas A. Dolan Pkwy (Or 46) To Vances Side Rd	
5	Woodkilton Rd	Vances Side Rd To Kinburn Side Rd (Or 20)	
20	Downey Rd	Mitch Owens Rd (Or 8) To Rideau Rd	

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<b>Class of Estimate: C) Planning</b>			
Category:	Ward:	Year of Completion:	
Preservation treatments - Continued			
	Pavement Preservation		
5	Baskins Beach Rd	Vances Side Rd To Dead End	
20	Castor Rd	Yorks Corners Rd To Gregoire Rd	
20	9th Line Rd	Marvelville Rd (Or 4) To Castor Rd (N)	
5	Limestone Rd	Kinburn Side Rd (Or 20) To Styles Side Rd	
5	Greenland Rd	Thomas A. Dolan Pkwy To Vances Side Rd	
5	Vaughan Side Rd	Upper Dwyer Hill Rd (Or 3) To Peter Robinson Rd	
5	Diamondview Rd	1.58 Km North Of Mcgee Side Rd To March Rd (Or 49)	
5	William Hodgins La	Donald B. Munro Dr To Vaughan Side Rd	
5	Old Almonte Rd	Upper Dwyer Hill Rd (Or 3) To 1 Km West Of Corkery Rd	
21	Gallagher Rd	Mackey Rd To Malakoff Rd	
5	Bishop Davis Dr	Allbirch Rd To Fireside Dr	
5	Burnt Lands Rd	March Rd (Or 49) To Vaughan Side Rd	
5	Vaughan Side Rd	Burnt Lands Rd To Upper Dwyer Hill Rd	
5	Golden Line Rd	Mcarton Rd To Hamilton Side Rd	
5	Dunrobin Rd (Or 9)	Cameron Harvey Dr To Kinburn Side Rd (Or 20)	
5	Galetta Side Rd (Or 22)	Ferry Rd (Or 7) To Dunrobin Rd (Or 9)	
5	March Rd (Or 49)	East Limit Of Hwy 417 Overpass To Tall Forest Dr (W)	
21	Fourth Line Rd (Or 5)	Prince Of Wales Dr (Or 73) To Shellstar Dr	

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Category:	Ward:	Year of Completion:	
Preservation treatments - Continued			
	Below the Line		
	Surface Treatment		
5	David Manchester Rd	Richardson Side Rd To Old Almonte Rd	
5	David Manchester Rd	Old Almonte Rd To Northshire Rd	
5	Shanna Rd	Vaughan Side Rd To 220M North Of Thermotech Rd	
5	Hamilton Side Rd	Golden Line Rd To Upper Dwyer Hill Rd (Or 3)	
5	Stonecrest Rd	Kinburn Side Rd (Or 20) To Galetta Side Rd (Or 22)	
21	Mackey Rd	Viola To Malakoff Rd	
	Pavement Preservation		
21	Eagleson Rd (Or 49)	Brophy Dr (Or 8) To Perth St (Or 10)	
21	Old Richmond Rd (Or 59)	Fallowfield Rd (Or 12) To Hope Side Rd (Or 86)	
21	Dwyer Hill Rd (Or 3)	Fallowfield Rd (Or 12) To Highway 7	
18	Bantree St	Old Innes Rd To Sheffield Rd	
6, 21	Hazeldean Rd (Or 36)	Jinkinson Side Rd To Carp Rd (Or 5)	