

City of Ottawa
Details of 2016 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
For the Period Ended December 31st 2016

Capital Project Description	Total Budget	CILP City-Wide Funding	CILP Ward Funding	City-Wide Capital Funding	Development Charge Funding (Including Debt)	General Revenue & Donations	2016 Total Funding
City-Wide							
905782 Park Redevelopment 2011	175,000	39,000	-	-	-	-	39,000
908020 Canterbury Park -Outdoor Roofed Ice Rink	94,000	-	8,000	-	-	-	8,000
908213 PRCS Facility Upgrades 2016	2,122,500	8,000	3,000	1,970,000	-	-	1,981,000
908346 Mooney's Bay Playground	1,155,725	971,000		100,000	-	-	1,071,000
908369 Public Art Commissions 2016	12,395	-	9,000	-	-	-	9,000
904076 Cardinal Creek Park 18B	1,545,396	1,000	-	-	5,000	-	6,000
907429 Tulip Tree Park	330,000	11,000	-	-	65,000	-	76,000
906848 Fraser Fields Park	188,000	1,000	-	-	28,000	-	29,000
907419 Havencrest Wood Lot	460,000	2,000	-	-	17,000	-	19,000
907544 DCA-Regatta Park	360,000	2,000	-	-	15,000	-	17,000
907907 Longfields Ph 4 (Leather Leaf Parkette)	290,000	25,000	-	-	230,000	19,333	274,333
907944 Transit Memorial Fallowfield Station	175,000	9,000	-	-	-	-	9,000
908277 Longfields Phase 6 Mattino	160,000	1,000	-	-	7,000	-	8,000
907413 Cardinal Creek Park (18A)	1,938,000	8,000	-	-	52,000	-	60,000
907905 Quarry Ridge Recreational Pathway	260,000	45,000	-	-	93,000	-	138,000
905902 Kanata Town Centre Parks	187,000	4,000	-	-	22,000	-	26,000
906277 Broughton Park	417,500	1,000	-	-	6,000	-	7,000
906991 DCA-Brigatine Park	81,000	7,000	-	-	71,000	-	78,000
907427 Richardson Ridge Park	490,000	25,000	-	-	233,000	-	258,000
907587 DCA-Fairwinds W./Tartan Poole Village Pk	553,800	2,000	-	-	13,000	-	15,000
907588 DCA-Fairwinds North Phase 3 Park	99,000	10,000	-	-	85,000	-	95,000
907422 Green Meadows (Rivington)	550,000	1,000	-	-	8,000	-	9,000
906675 Goulbourn Complex - soccer field rehab.	175,000	29,000	-	-	-	-	29,000
907412 Blackstone Park	720,000	4,000	-	-	47,000	-	51,000
907415 Citiplace Park 2	350,000	(1,000)	-	-	6,000	-	5,000
907411 800 Montreal Rd Park	320,000	78,000	-	-	127,000	-	205,000
907522 Scott Street Hydro Poles	1,000,000	588,000	-	-	-	-	588,000
905886 LPP - Urban Park *Legacy*	46,231,000	2,930,000	-	-	477,000	-	3,407,000

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906280 Ouelette Park	1,421,000	1,000	-	-	7,000	-	8,000
906296 Lalande Conservation Park	355,000	2,000	-	-	3,000	-	5,000
907548 DCA-Norman Edwards Park Phase I	239,000	23,000	-	-	204,000	-	227,000
907908 Avalon South Recreational Pathway	510,000	8,000	-	-	19,000	-	27,000
907936 Cassandra Park	310,000	23,000	-	-	209,000	-	232,000
906276 Greely South Village Parks	1,016,000	1,000	-	-	4,000	-	5,000
906655 Shadow Ridge Park	402,000	2,000	-	-	17,000	-	19,000
906994 Greely Village Centre Park	2,980,000	104,000	-	-	724,000	-	828,000
907937 Kings Grant	870,000	37,000	-	-	-	-	37,000
905839 Water Dragon Park	1,131,000	1,000	-	-	3,000	-	4,000
907231 Leitrim East Neighbourhood Park	1,005,000	8,000	-	-	206,000	-	214,000
907319 Boothfield Park	1,392,202	(26,000)	-	-	222,000	661,948	857,948
907416 Creekview Park	424,000	1,000	-	-	3,000	-	4,000
907418 Forest Park (Chapman Mills)	880,000	10,000	-	-	91,000	-	101,000
907428 Summerhill Park	1,210,000	(11,000)	-	-	57,000	164,610	210,610
906279 Kristina Kiss Park	1,373,500	1,000	-	-	10,000	-	11,000
907423 Meadow Breeze Park Expansion	562,000	14,000	-	-	326,000	-	340,000
Total City-Wide	76,521,018	5,000,000	20,000	2,070,000	3,712,000	845,891	11,647,891
Ward 1 - Orleans							
905851 Ward 1 CIL Projects							
503501 Wincanton & Joe Jamieson-playgrounds	85,000	-	-	-	-	-	-
503502 Skate Jumpbox - Orleans Rec. Centre	16,694	-	-	-	-	-	-
503503 Luc Major Park	5,000	-	-	-	-	-	-
503504 Wincanton Park - storage bins	1,000	-	-	-	-	-	-
503505 North Service Road/Parkrose Private Inters	6,400	-	-	-	-	-	-
503506 Francois Dupont Park - parking lot expansio	40,000	-	-	-	-	-	-
503507 Jamieson Park - baseball field upgrades	5,800	-	-	-	-	-	-

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503508 Queensview Park - storage bunker	25,000	-	8,000	-	-	-	8,000
908312 CIP150 - Orleans Sports Field - lighting	500,000	-	60,000	70,000	-	45,495	175,495
Total Ward 1 Orleans	684,894	-	68,000	70,000	-	45,495	183,495
Ward 3 - Barrhaven							
908271 Berrigan Skate Park	405,174	-	373,000	-	-	-	373,000
908362 Walter Baker Sports Complex -improvement	95,000	-	79,000	-	-	-	79,000
908657 Ward 3 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Leather Leaf Park - Gazebo	23,000	-	23,000	-	-	-	23,000
503502 Waterfield Ridge Park - sandbox	5,500	-	5,000	-	-	-	5,000
503503 Artists of Stonebridge - Lighting	12,620	-	11,000	-	-	-	11,000
Total Ward 3 - Barrhaven	541,294	-	491,000	-	-	-	491,000
Ward 5 - West Carleton-March							
908778 Manotick Remembrance Park - construction	282,950	-	23,000	200,000	-	54,500	277,500
Total Ward 5 - West Carleton-March	282,950	-	23,000	200,000	-	54,500	277,500
Ward 6 - Stittsville-Kanata W							
907589 DCA-Arcadia Park	383,609	-	1,000	-	8,000	-	9,000
908340 Village Square Park	77,500	-	77,500	-	-	30,000	107,500
908478 Deer Run Park - splash pad	283,000	-	31,000	-	-	-	31,000
Total Ward 6 - Stittsville-Kanata W	744,109	-	109,500	-	8,000	30,000	147,500
Ward 7 - Bay							
907592 Bayshore Park - pathway loop	77,500	-	1,000	-	-	-	1,000
Total Ward 7 - Bay	77,500	-	1,000	-	-	-	1,000
Ward 8 - College							
907086 Ward 8 CIL Projects	-	-	-	-	-	-	-

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503501 Kenson Park - new outdoor rink solar light i	50,000	-	-	-	-	-	-
503502 Barry Donoghue Park - senior play structure	30,000	-	-	-	-	-	-
503503 Lisa Park - bunker	18,132	-	-	-	-	-	-
503504 Bob Mitchell Park - bench	2,600	-	-	-	-	-	-
503505 Leslie Park - bunker	22,369	-	-	-	-	-	-
503506 Greenlawn Tennis Courts - resurfacing	27,000	-	-	-	-	-	-
503507 Doug Frobel Park - outdoor water source	41,000	-	21,300				21,300
503508 Bob Mitchell Park - bench	2,800	-					-
503509 Bob Mitchell Park - accessible picnic table	5,500	-	4,700				4,700
Total Ward 8 - College	199,401	-	26,000	-	-	-	26,000
Ward 9 - Knoxdale-Merivale							
907145 Ward 9 CIL Projects	-	-	-	-	-	-	-
503501 Trend Arlington Building - furnace	2,000	-	-	-	-	-	-
503502 Trend Arlington - netting for ball diamond	6,449	-	-	-	-	-	-
503503 Country Place Park- play structures	31,130	-	-	-	-	-	-
503504 Beechcliffe-benches, planting, upgrade safe	20,000	-	-	-	-	-	-
503505 Nepean Sportsplex - indoor benches, sofas	32,000	-	-	-	-	-	-
503506 Grenfell Glen Park - 2 benches	5,500	-	-	-	-	-	-
503507 Nepean Creek/Poets Pathway - 2 benches	5,600	-	-	-	-	-	-
503508 Medhurst Park - new volleyball court	27,300	-	-	-	-	-	-
503509 Sportsplex- new system for badminton & vo	22,700	-	-	-	-	-	-
503510 Eleanor Park - net climber	30,000	-	-	-	-	-	-
503511 Tanglewood Court - fence dividing basketba	17,000	-	-	-	-	-	-
503512 Gaming tables - Steve McLean, Medhurst,	42,000	-	-	-	-	-	-
503513 Manordale Park - outdoor bulletin board	3,400	-	-	-	-	-	-
503514 Fisher Heights Community Building - sound	20,800	-	-	-	-	-	-
503515 Iverness Park - playstructure & swings proje	25,400	-	-	-	-	-	-
503516 General Burns Park - park upgrades	30,000	-	1,000	-	-	-	1,000

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907950 Ward 9 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Inverness Park - Replace Asphalt Basketball Courts	15,000	-	10,000	-	-	-	10,000
503502 Medhurst Park - benches	5,000	-	-	-	-	-	-
503503 Charing Park - bench	2,500	-	-	-	-	-	-
907977 Fisher Heights Community Bldg-parking lot	75,550	-	31,000	-	-	-	31,000
908325 Inverness Park - Splash Pad	300,000	-	280,000	-	-	-	280,000
Total Ward 9 - Knoxdale-Merivale	719,329	-	322,000	-	-	-	322,000
Ward 10 - Gloucester-Southgate							
907931 Calzavara Family Park - Spray Park Proj.	425,000	-	76,000	-	-	-	76,000
908768 Albion Heatherington Recreation Centre	55,000	-	1,000	-	-	-	1,000
Total Ward 10 - Gloucester-Southgate	480,000	-	77,000	-	-	-	77,000
Ward 11 - Beacon Hill-Cyrville							
906236 Program Facilities Upgrades	2,188,223	-	6,000	-	-	-	6,000
908296 Loyola Park - Splash Pad	320,000	-	60,000	-	-	-	60,000
Total Ward 11 - Beacon Hill-Cyrville	2,508,223	-	66,000	-	-	-	66,000
Ward 12 - Rideau-Vanier							
907951 Redevelopment of Optimist Park	1,225,000	-	1,001,000	-	-	-	1,001,000
907975 St. Ambroise Park - splash pad	200,000	-	162,000	-	-	-	162,000
908396 George Street Plaza - ByWard Market	500,000	-	415,000	-	-	-	415,000
Total Ward 12 - Rideau-Vanier	1,925,000	-	1,578,000	-	-	-	1,578,000
Ward 13 - Rideau-Rockcliffe							
907318 Ward 13 Cash in Lieu Projects	-	-	-	-	-	-	-
503501 Cardinal Glen Park Redevelopment	20,000	-	-	-	-	-	-
503502 New Edinburgh Park - fitness equipment	77,777	-	-	-	-	-	-
503503 New Edinburgh Community & Arts Centre	58,038	-	2,000	-	-	-	2,000

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908350 St. Paul's Park - Pathway	99,000	-	99,000	-	-	-	99,000
908395 Ward 13 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Trojan Park - splash pad elements	60,000	-	1,000	-	-	-	1,000
Total Ward 13 - Rideau-Rockcliffe	314,815	-	102,000	-	-	-	102,000
Ward 14 - Somerset							
907904 Dundonald Park Improvements	143,000	-	12,000	-	-	-	12,000
908359 Ward 14 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 McNabb Park - gate and fencing	6,000	-	1,000	-	-	-	1,000
503502 Plouffe Park - 2 benches	5,500	-	4,000	-	-	-	4,000
Total Ward 14 - Somerset	154,500	-	17,000	-	-	-	17,000
Ward 15 - Kitchissippi							
907147 Reid Park Redevelopment - Design Phase	1,576,000	-	31,000	-	-	-	31,000
907967 Van Long Field House	1,199,999	-	-	-	-	-	-
908371 Ward 15 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Clare Park - slide replacement	1,340	-	1,000	-	-	-	1,000
Total Ward 15 - Kitchissippi	2,777,339	-	32,000	-	-	-	32,000
Ward 17 - Capital							
907586 Woodbine Pk - Project Initiate & Design	139,000	-	15,000	-	-	-	15,000
907947 Heron Park Community Building	30,000	-	4,000	-	-	-	4,000
Total Ward 17 - Capital	169,000	-	19,000	-	-	-	19,000
Ward 18 - Alta Vista							
908719 Featherston Park - play equipment improv	153,000	-	15,000	-	-	-	15,000
908800 Sharel Park Gazebo	50,000	-	1,000	-	-	-	1,000
Total Ward 18 - Alta Vista	203,000	-	16,000	-	-	-	16,000

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Ward 19 - Cumberland							
907424 Millennium Park	8,030,000	39,000	93,000	-	336,000	-	468,000
Total Ward 19 - Cumberland	8,030,000	39,000	93,000	-	336,000	-	468,000
Ward 21 - Rideau-Goulbourn							
907956 CIP150 - Manotick Arena - reno & exp	2,020,000	-	(7,500)	870,000	-	14,664	877,164
908356 Ward 21 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Manotick Remembrance Park - design cost	33,250	-	23,000	-	-	-	23,000
Total Ward 21 - Rideau-Goulbourn	2,053,250	-	15,500	870,000	-	14,664	900,164
Ward 22 - Gloucester-S Nepean							
908341 Ward 22 Cash-in-lieu 2016	-	-	-	-	-	-	-
503501 Spratt Park - mini soccer nets	10,000	-	9,000	-	-	-	9,000
503502 Rideau View Dog Park - entry gate improve	4,000	-	3,000	-	-	-	3,000
503503 Mancini Park - shade shelter	32,000	-	1,000	-	-	-	1,000
Total Ward 22 - Gloucester-S Nepean	46,000	-	13,000	-	-	-	13,000
Grand Total	98,431,622	5,039,000	3,089,000	3,210,000	4,056,000	990,549	16,384,549