

Ottawa Public Library - Capital Works In Progress - 2017 Closures

Order Code	Order Description	Estimated Year of Completion	Budget Amount	Expended Amount	Unspent Balance	% complete	Closure Status and Rationale
907056	IT RFID 2013	2016	985,000	985,057	-57	100%	Close - Project is complete
903626	Bookmobile Replacement 2011	2016	507,724	480,533	27,191	95%	Close - Project is complete
904671	Bookmobile 2014	2016	129,278	123,622	5,656	96%	Close - Project is complete
907916	Collections 2011	2016	963,525	963,525	0	100%	Close - Funds Exhausted
906359	General Repairs & Maint 2012	2016	50,000	40,839	9,161	82%	Close - Tangible Capital Assets policy precludes further expenditures