

OTTAWA PUBLIC LIBRARY
Library Board Operating Report
As at March 31, 2017

Expenditures	2017 Budget	2017 Actuals	Unspent	% Spent	2016 Actuals	% Spent
Conferences & Conventions	10,000	2,063	7,937	20.6%	1,290	12.9%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	-	500	0.0%	(44)	-8.8%
Freight/Courier	500	-	500	0.0%	73	14.6%
Cell Phone	200	-	200	0.0%	-	0.0%
Professional Services	19,135	-	19,135	0.0%	-	0.0%
Receptons/luncheons	2,500	576	1,924	23.0%	219	8.8%
Memberships	2,000	-	2,000	0.0%	-	0.0%
Parking	1,000	71	929	7.1%	(52)	-5.2%
Sundry	500	-	500	0.0%	-	0.0%
Miscellaneous Supplies	500	-	500	0.0%	-	0.0%
Total Expenditures	38,335	2,710	35,625	7.1%	1,486	3.9%