
**CITY MANAGER'S OFFICE
CITY CLERK AND SOLICITOR DEPARTMENT**

2013 DRAFT OPERATING AND CAPITAL BUDGET - AGRICULTURE AND
RURAL AFFAIRS COMMITTEE
ACS2012-CMR-ARA-0007 CITY WIDE

That the Agriculture and Rural Affairs Committee consider the relevant portions of the draft 2013 Operating and Capital Budgets and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held 28 November 2012.

Derrick Moodie, Manager, Rural Services Unit, Development Review Services Branch, Planning and Growth Management Department (PGM) gave a PowerPoint presentation on the Draft Tax Supported Budget for the Planning and Growth Management Rural Services - Development Review. A copy of the presentation is held on file with the City Clerk's office.

Following the presentation the Committee heard from the following delegation:

Dale Harley and Deborah Mohr-Caldwell of the National Capital Heavy Construction Association gave a brief PowerPoint presentation on the consequences of not making the needed infrastructure investment. A copy of their presentation is held on file with the City Clerk's office.

The Committee members then had brief questions of staff on gravelling, shouldering, ditches and various ward projects such as roundabouts.

MOTION N^o ARA 27/1

Moved by Councillor S. Blais

That the Agriculture and Rural Affairs Committee recommend that Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee Draft Operating and Capital Budget as follows:

- 1. The Planning and Infrastructure - Planning and Growth Management Department - Development Review Process (Rural) Operating Resource Requirement (p. 8).**

2. The Agriculture and Rural Affairs Committee Capital Program as follows:
 - i) Transportation Services (p. 14) [individual projects listed p. 15];
 - ii) Fire Services (p. 16) [individual project listed p. 17].

CARRIED