

## **Document 2: 2015 Municipal Vehicle and Equipment Capital Replacement Plan**

### **Paramedic Fleet**

The 2015 plan is to replace 16 ambulances. The ambulances have a budgeted replacement cost of \$155,000 each. Ambulances follow a strict Life Cycle Management regimen, as per Provincial standards, and are replaced every 4.5 years. Total City of Ottawa replacement cost is \$2,480,000.

### **Fire Fleet**

There are no Fire trucks on the 2015 Replacement Plan.

### **Heavy Fleet**

The 2015 plan is to replace 77 vehicles as follows; fourteen tractors, fourteen salt spreaders, one grader, nine bucket trucks, eight 5 ton vans, one 1.5 ton van, one backhoe, one flatbed truck, seven 1.5 ton pickup trucks, one bulldozer, seven sweepers, four loaders, four ice resurfacers, two sewer rodders, two garbage trucks and one hook lift truck. The total City of Ottawa replacement cost of \$16,215,000.

### **Light Fleet**

The 2015 plan is to replace 136 vehicles as follows; one pump, thirty one pickup trucks, twenty four trailers, twenty four vans, one car, one welder, nine ATV's, six mower deck, two rollers, ten lifts, six boats, three seadoos, one wacker, two pipe thawing machines, two sand cleaners, one cultivator, two plows, one fertilizer spreader, three aerators, three seeders, one compactor, one topper and one blower. The total City of Ottawa replacement cost of \$4,219,000.

For a detailed list of vehicles and equipment that form the 2015 Municipal Vehicle and Equipment Capital Replacement Plan, please contact Don Dinelle, Manager of Fleet Services at extension 25873.