

Document 3: Summary of Statistics

A summary of the interest in the programs and funds allocated for the period of 2009 to 2014 is provided below in Table 1 and Table 2.

Table 1 - Snow Go Program Statistics

	2009/2010	2010/2011	2011/2012	2012-2013	2013-2014
<i>Telephone Calls</i>	2,512	2,045	1,670	1,623	\$1,364
<i>Program Participants</i>	660	504	508	508	443
<i>Annual Budget</i>	\$60,000	\$60,000	\$65,000	\$65,000	\$65,000
<i>Funds Spent</i>	\$60,000	\$59,021	\$61,837	\$65,000	\$65,000

Table 2 - Snow Go Assist Program Statistics

	2009/2010	2010/2011	2011/2012	2012-2013	2013-2014
<i>Telephone Calls</i>	1,210	1,241	1,128	1,223	\$1,306
<i>Program Participants</i>	184	224	240	255	266
<i>Annual Budget</i>	\$60,000	\$60,000	\$55,000	\$56,763	\$75,000
<i>Funds Spent</i>	\$44,000	\$43,941	\$47,132	\$52,000	\$51,820
<i>Seasonal Snowfall</i>	138cm	172cm	108cm	249cm	242cm